DETAILED AGENDA

Natural Resources, Agriculture, and Environmental Quality
Appropriations Subcommittee

Friday, February 14th, 2020

- 1. 8:00 a.m. Approval of Minutes
- 2. 8:05 a.m. Utah State Fair Corporation
 - a. Analyst's Presentation: Lacey Moore
 - 1. FY 2019 Spending on Building Blocks
 - 2. COBI
 - 3. Base Bill (H.B. 5) Intent Language (Item 54)
 - a. FY 2021: Performance Measures
 - b. Agency's Response: Larry Mullenax
- 3. 8:25 a.m. RFA: Street Skateboard Park/State Fair Park | \$200,000, 1x. (Rep. McKell)
- 4. 8:30 a.m. RFA: Days of '47 Shade Screens | \$190,000, 1x. (Rep. Mussleman)
- 5. 8:35a.m. School and Institutional Trust Lands Administration
 - a. Analyst's Presentation: Lacey Moore
 - 1. Performance Measures
 - a. Operations
 - b. Land Stewardship & Restoration
 - c. Capital
 - 2. Restricted Funds Balance
 - a. Land Grant Management Fund
 - 3. Full Fee Schedule in <u>H.B. 8</u>
 - 4. Base Bill (<u>H.B. 5</u>) Intent Language (Item <u>71</u>)
 - a. <u>FY 2021</u>: Performance Measures
 - b. Agency's Response: Dave Ure
- 6. 8:55 a.m. Office of Energy Development
 - a. Analyst's Presentation: Lacey Moore
 - 1. FY 2019 Spending on Building Blocks
 - 2. Performance Measures (2019 Actuals)
 - 3. Federal Funds
 - a. <u>2021 Request</u> (\$633,065, State Match \$133,954)
 - 4. Restricted Funds Balance:
 - a. Utah State Energy Program (USEP) Revolving Loan Fund

- b. Stripper Well Petroleum Violation Escrow
- 5. Fee Changes (Full Schedule in H.B. 8)
- 6. Base Bill (H.B. 5) Intent Language (Items 17 and 62)
 - a. FY 2020: Nonlapsing
 - b. FY 2021: Performance Measures
- 7. New Funding Requests:
 - a. Expendable Receipts: (\$178,600, Ong.)
 - b. Out of State Travel Budget Reduction (-\$24,400, 1x.)
- b. Agency's Response: Rob Simmons
- 7. 9:15 a.m. RFA: Utah Coal to Carbon Fiber | \$500,000, 1x. (Sen. Hinkins)
- 8. 9:20 a.m. Voting Packet Preview and Distribution
- 9. 9:35 a.m. Public Land Policy Coordinating Office
 - a. Analyst's Presentation: Lacey Moore
 - 1. FY 2019 Spending on Building Blocks
 - 2. Performance Measures (2019 Actuals)
 - 3. Restricted Funds Balance
 - 4. Base Bill (<u>H.B. 5</u>) Intent Language (Items <u>31</u> and <u>70</u>)
 - a. FY 2020: Nonlapsing
 - b. FY 2021: Performance Measures
 - 5. New Funding Requests
 - a. PLPCO Resource Management Plan Database: (-\$360,000)
 - b. Agency's Response: Kathleen Clarke
- 10. 9:55 a.m. RFA: American Lands Council | \$50,000, 1x. (Rep. Lyman)
- 11. 10:00 a.m. RFA: Constitutional Defense Council | \$150,000, Ong. (Rep. Stratton)
- 12. 10:05 a.m. RFA: Wild Horse and Burro Management | \$500,000, 1x. (Rep. Stratton)
- 13. 10:10 a.m. RFA: Rural Policy and Public Lands Institute | \$300,000, 1x. (Rep. Snow)
- 14. 10:15 a.m. RFA: Watershed Restoration Initiative | \$2,000,000, Ong. (Sen. Okerlund)
- 15. 10:20 a.m. RFA: <u>Invasive Species Mitigation Account Funding Increase</u> | \$1,000,000, Ong. (Rep. Albrecht)
- 16. 10:25 a.m. RFA: Utah State Park Amendments | \$10,000,000, 1x. (Rep. Eliason)
- 17. 10:30 a.m. Other Business